

Fiscal Year 2011-12 Expected Project Revenue

Project Type	Expected Projects	Expected Revenue		
		50% Completion	75% Completion	100% Completion
Simple	1 - Eels Ranch annexation to GRV	\$0.00	<b>\$1,816.50</b>	\$2,422.00
Moderate	1 - Grassy Run CSD dissolution	\$0.00	\$2,356.29	<b>\$3,141.72</b>
Moderate	1 - Harrington Business Park annexation	<b>\$1,571.36</b>	\$2,357.04	\$3,142.72
Moderate	1 - Campobello reorganization with CAM/ECF	\$0.00	<b>\$2,357.04</b>	\$3,142.72
Complex	1 - Shingle Springs Rancheria reorganization	\$0.00	<b>\$3,767.45</b>	\$5,023.27
Very Complex	0 - N/A	\$0.00	\$0.00	\$0.00
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			\$12,654.32	\$16,872.43
Projected Revenues				<b>\$12,654.07</b>