



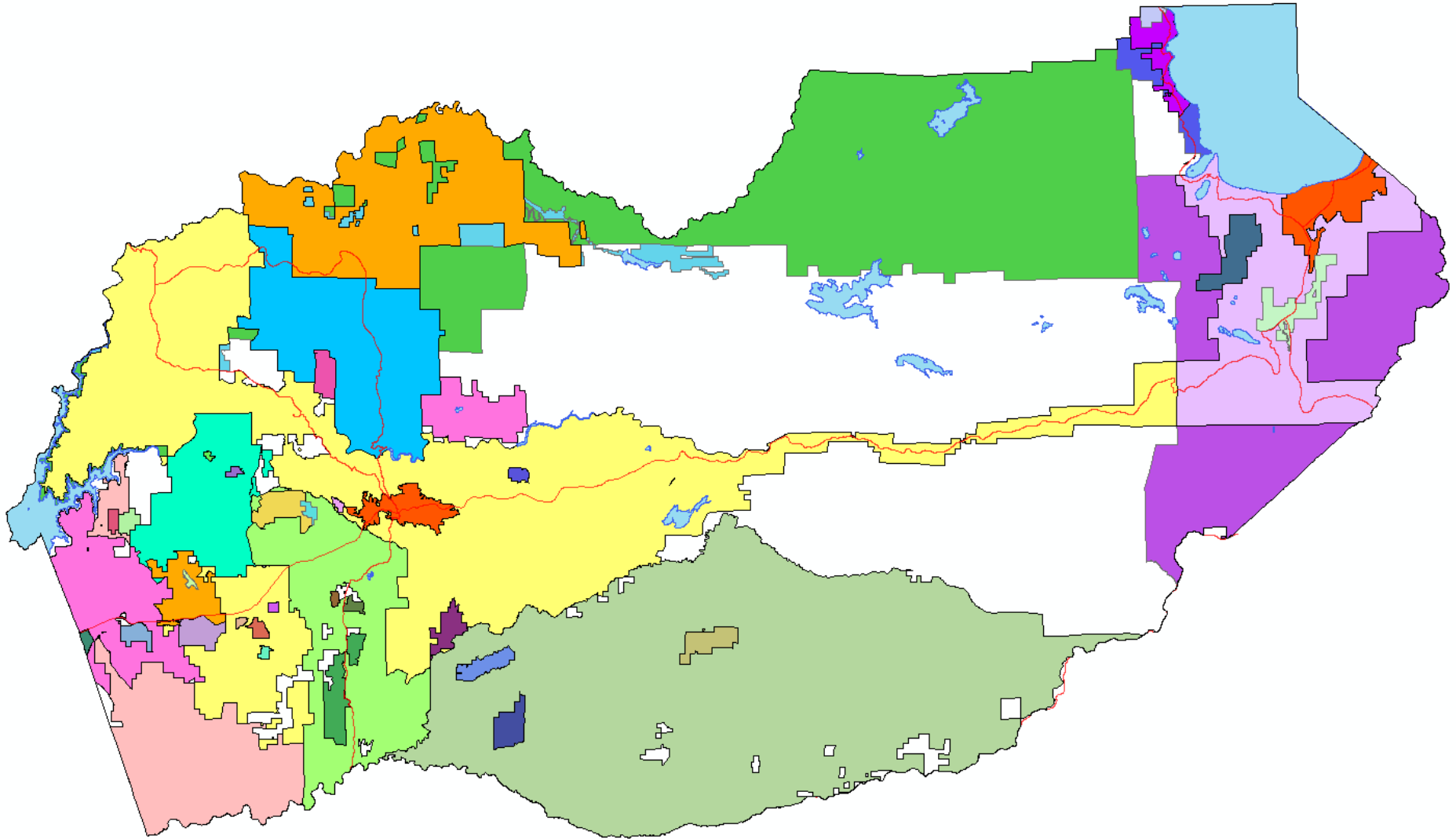
# LAFCO Outreach

Shiva Frentzen, Executive Officer

# El Dorado LAFCO

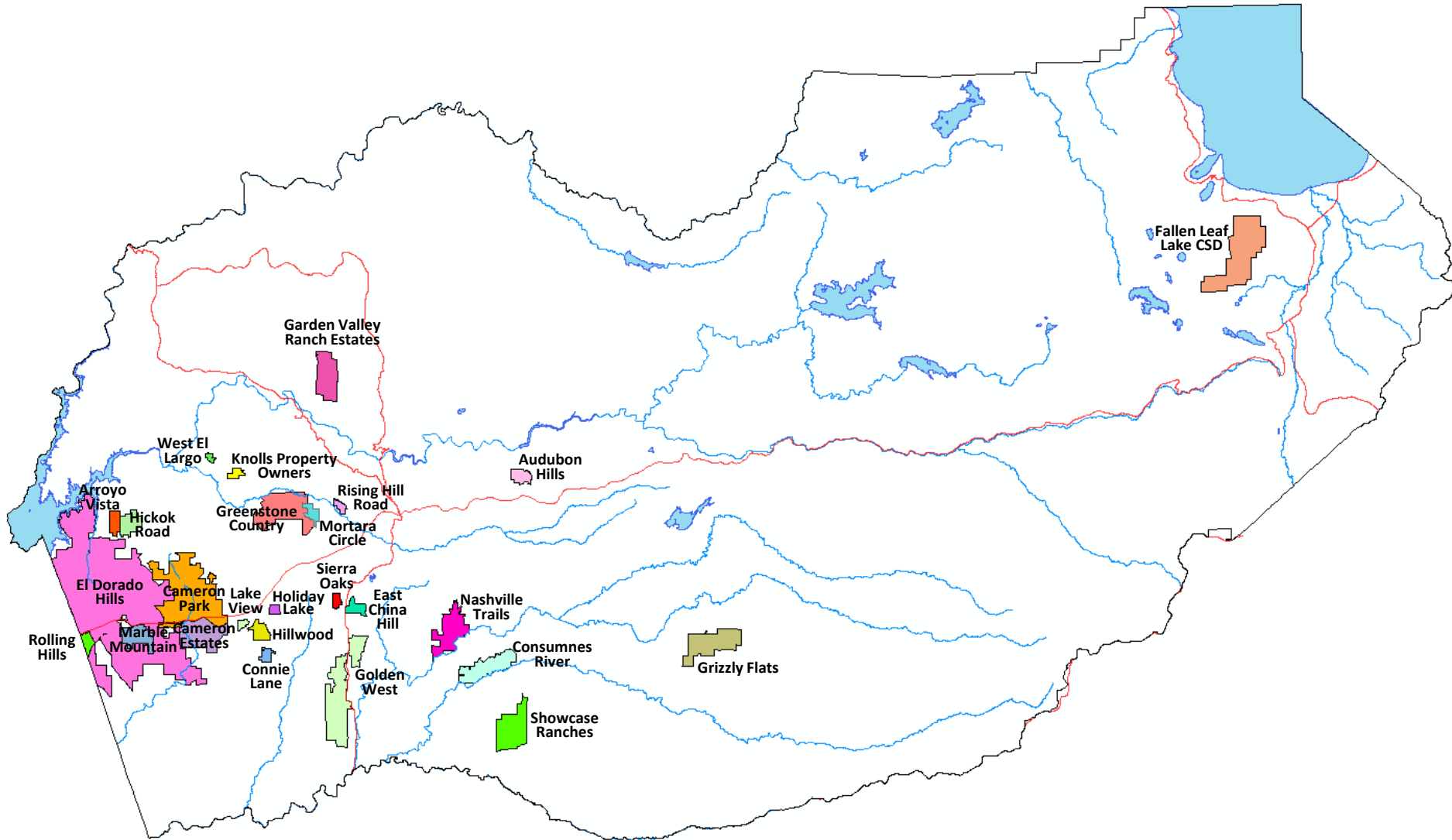
- Oversight of 47 special districts and 2 cities
  - 13 Fire Service Providers
  - 20 Road Districts
  - 5 Water/Wastewater Districts
- MSR every 5 years for Municipal Services Districts
  - Municipal Services Districts are Fire, Water, Wastewater
  - City MSRs done every 5 years
- MSR/SOI update as needed for Non-Municipal Services Districts
  - 30 Non-Municipal Services Districts

# El Dorado County Cities and Special Districts



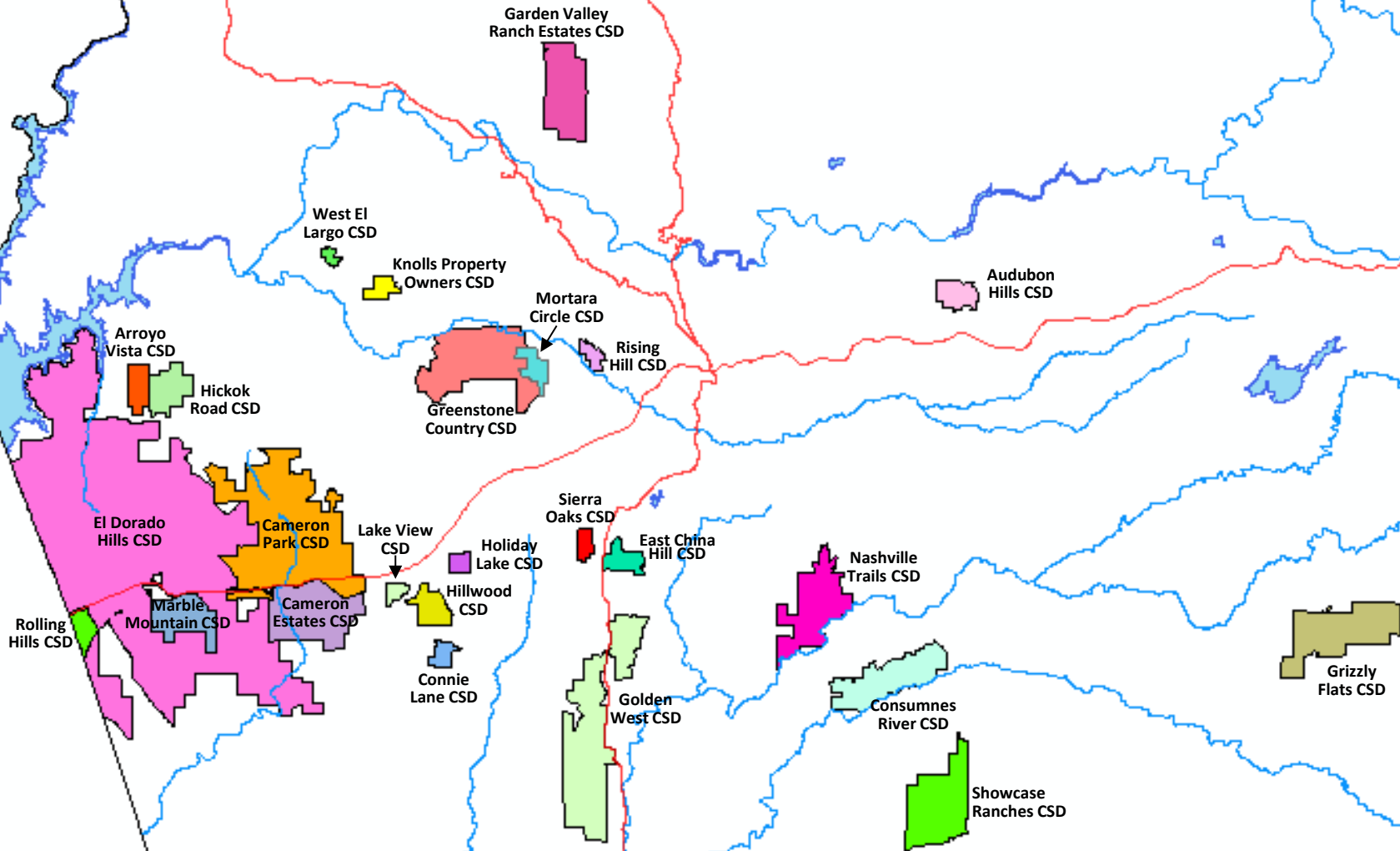
\* Excludes Resource Conservation Districts

# El Dorado County Community Services Districts

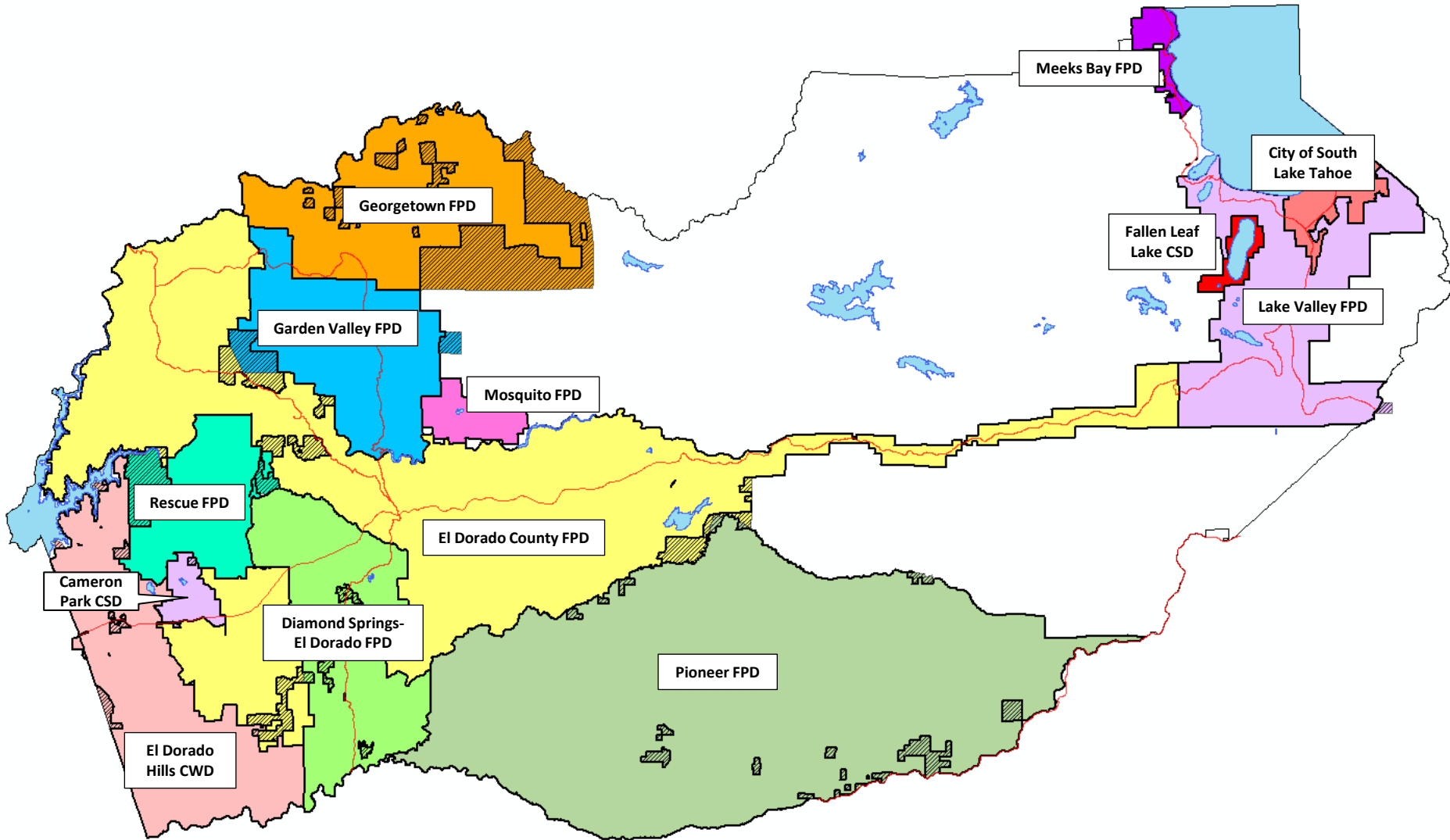


# Community Services Districts – West Slope

\* Fallen Leaf Lake CSD not shown (Tahoe Basin)



# El Dorado County Fire Protection Agencies



# Budget and Operations

- ~\$600K Budget per Fiscal Year
  - Contributed by agencies
  - County portion is 1/3
  - Two Cities pay 1/3
  - All Special Districts pay 1/3 based on their revenue
- 2 full time employees
  - Executive Officer
  - Assistant Executive Officer
- Workplan each year

# El Dorado LAFCO Streamlining

- Efficiencies in operations
  - Project management software
  - Payroll outsourced to the County
  - Efficiencies with Accounts payable
  - Policy updates for financials and MSR/SOI reviews
- Proactive versus Re-Active
  - Bringing awareness to LAFCO and our roles by engaging in conversations and doing presentations
- Strategic Planning and Budget Committees
- Analyzing the financial status of the districts
- Road map for future MSR and SOI updates
- 5-year budget projection to better align our projects with resources available



# Resources

## El Dorado LAFCO:

- [MSR/SOI Project Cycle](#)
- [Non-Municipal Services Analysis Report](#)
- [FY23-24 Budget](#) and [Work Plan](#)
- [LAFCO Meetings](#)
- [LAFCO Commissioners](#)

## Presentations:

- [Fire Chiefs Association Fire Summit Presentation to LAFCO](#) *May 24, 2023*
- [LAFCO Presentation to the El Dorado County and Diamond Springs-El Dorado FPDs on Reorganization](#) *January 26, 2023*

## Other:

- [Citizen's Guide to LAFCO](#)
- [Cortese-Knox-Hertzberg Local Government Reorganization Act](#)

# Moving Forward