## Operating Budget Calculations

5450	\$ <b>\$</b>	1,198.30 1,198.30	\$ 1,198.30 <b>Total</b>	SDRMA (previous year's premium times worse case scenario of 15% increase)
	Ψ	1,100.00	Total	
5460	\$	11,043.45	\$11,043.45	SDRMA (previous year's premium times worse case scenario of 15% increase)
	\$	3,500.00	\$ 3,500.00	Alliant Supplemental Insurance
	\$	14,543.45	Total	
6000	\$	200.00	\$ 40.00	Antivirus cost, per workstation
0000	\$	5,220.00		Monthly IT support + offsite data backup
	\$	259.00		Internet Certificate
	\$ \$	160.00 400.00		Quickbooks Upgrade Backup generator
	\$	326.00		GIS license seat
	\$	22.00		County IT cost for the privilege of having an account in FAMIS
	\$ \$	840.00 810.00		Laserfiche License + Incrementum Assurance Plan
	\$	8,237.00	Total	Hourly rate for catastrophic IT service
6010	\$ <b>\$</b>	250.00 <b>250.00</b>	\$ 50.00 Total	County Clerk fee to file MSR/SOI NOEs
	Ψ	230.00	Total	
6020		\$325.16		QuickBooks yearly renewal fee (299 + taxes)
		\$192.00 \$2,424.00		QuickBooks automatic deposit charges per person
		\$2,032.00		Terrie Prud'hon normal monthly charges Jul 2007 to Dec 2011 Terrie Prud'hon quarterly charges per month Jul 2007 to Dec 2011
		\$4,973.16	Total	, , , , , , , , , , , , , , , , , , , ,
6030	s	7,670.00	\$7.670	Contract price + misc travel expenses
3030	*	. ,01 0.00	Ψ1,010	
6040		\$3,720.00		Includes internet, web hosting local and long distance
		\$3,720.00	Total	
6050	\$	471.17	\$39.26	Avg monthly cost for 2011
		6040.00		and have for OOI and also. Durkey for A OOIs
6060		\$240.00 \$120.00	\$ 60.00 \$ 60.00	per hour for SOI update. Budget for 4 SOIs Miscellaneous GIS layers, either update or purchase
		\$360	Total	
6070		19,470.09	¢ 19 002 00	Provious year's rent (29/
6070	Þ	19,470.09	\$ 18,903.00	Previous year's rent +3%
6080	\$	510.00	\$42.50	Avg from last FY
6090		\$15,006.90	\$1.250.58	Avg monthly legal cost for 2011
0030		φ15,000.30	ψ1,230.30	Avg monthly legal cost for 2011
6100	\$	900.00	\$ 870.00	
	\$ \$	135.00 25.00		Chamber of Commerce, EDC Fire Chiefs
	\$	1,060.00	Total	
6405	\$	1,060.00	Total	Presidente una de duna alua 29/ CDI
6105	\$		Total	Previous year's dues plus 3% CPI
6105 6210	<b>\$</b> \$	1,060.00	<b>Total</b> \$ 2,200.00	Previous year's dues plus 3% CPI Avg per month Jul 2007 to Dec 2011
	<b>\$</b> \$	1,060.00 2,266.00	<b>Total</b> \$ 2,200.00 \$214.00	
6210	<b>\$</b> \$	1,060.00 2,266.00 2,568.00	Total \$ 2,200.00 \$214.00 \$97.11	Avg per month Jul 2007 to Dec 2011
6210 6400 6560	<b>\$</b> \$	1,060.00 2,266.00 2,568.00 \$1,165.32 \$282.22	* 2,200.00 \$214.00 \$97.11 \$274.00	Avg per month Jul 2007 to Dec 2011  Avg per month Jul 2007 to Dec 2011  Intuit rate for 3 employees or less plus CPI
6210 6400	<b>\$</b> \$	1,060.00 2,266.00 2,568.00 \$1,165.32 \$282.22 \$19.00 \$0.00	Total \$ 2,200.00 \$214.00 \$97.11 \$274.00 \$19	Avg per month Jul 2007 to Dec 2011  Avg per month Jul 2007 to Dec 2011  Intuit rate for 3 employees or less plus CPI  Georgetown gazette, Tahoe Daily Tribune (2 six month renewals at \$105 each),
6210 6400 6560	<b>\$</b> \$	1,060.00 2,266.00 2,568.00 \$1,165.32 \$282.22 \$19.00 \$0.00 \$105.00	Total \$ 2,200.00 \$214.00 \$97.11 \$274.00 \$19 \$0 \$105	Avg per month Jul 2007 to Dec 2011  Avg per month Jul 2007 to Dec 2011  Intuit rate for 3 employees or less plus CPI  Georgetown gazette,  Tahoe Daily Tribune (2 six month renewals at \$105 each),  Mt. Democrat,
6210 6400 6560	<b>\$</b> \$	1,060.00 2,266.00 2,568.00 \$1,165.32 \$282.22 \$19.00 \$0.00 \$105.00 \$240.00	Total \$ 2,200.00 \$214.00 \$97.11 \$274.00 \$19 \$0 \$105 \$240	Avg per month Jul 2007 to Dec 2011  Avg per month Jul 2007 to Dec 2011  Intuit rate for 3 employees or less plus CPI  Georgetown gazette, Tahoe Daily Tribune (2 six month renewals at \$105 each), Mt. Democrat, CPADR,
6210 6400 6560	<b>\$</b> \$	1,060.00 2,266.00 2,568.00 \$1,165.32 \$282.22 \$19.00 \$0.00 \$105.00	Total \$ 2,200.00 \$214.00 \$97.11 \$274.00 \$19 \$0 \$105 \$240	Avg per month Jul 2007 to Dec 2011  Avg per month Jul 2007 to Dec 2011  Intuit rate for 3 employees or less plus CPI  Georgetown gazette,  Tahoe Daily Tribune (2 six month renewals at \$105 each),  Mt. Democrat,
6210 6400 6560 6600	<b>\$</b> \$	1,060.00 2,266.00 2,568.00 \$1,165.32 \$282.22 \$19.00 \$0.00 \$105.00 \$240.00 \$50.00	Total \$ 2,200.00 \$214.00 \$97.11 \$274.00 \$199 \$0 \$105 \$240 \$50 Total	Avg per month Jul 2007 to Dec 2011  Avg per month Jul 2007 to Dec 2011  Intuit rate for 3 employees or less plus CPI  Georgetown gazette, Tahoe Daily Tribune (2 six month renewals at \$105 each), Mt. Democrat, CPADR, 52 weeks EDH Telegraph
6210 6400 6560 6600	<b>\$</b> \$	1,060.00 2,266.00 2,568.00 \$1,165.32 \$282.22 \$19.00 \$0.00 \$105.00 \$240.00 \$50.00	Total \$ 2,200.00 \$214.00 \$97.11 \$274.00 \$19 \$0 \$105 \$240 \$50 Total	Avg per month Jul 2007 to Dec 2011  Avg per month Jul 2007 to Dec 2011  Intuit rate for 3 employees or less plus CPI  Georgetown gazette, Tahoe Daily Tribune (2 six month renewals at \$105 each), Mt. Democrat, CP&DR, 52 weeks EDH Telegraph  No charges for storage
6210 6400 6560 6600	<b>\$</b> \$	1,060.00 2,266.00 2,568.00 \$1,165.32 \$282.22 \$19.00 \$0.00 \$105.00 \$240.00 \$50.00	Total \$ 2,200.00 \$214.00 \$97.11 \$274.00 \$19 \$0 \$105 \$240 \$50 Total	Avg per month Jul 2007 to Dec 2011  Avg per month Jul 2007 to Dec 2011  Intuit rate for 3 employees or less plus CPI  Georgetown gazette, Tahoe Daily Tribune (2 six month renewals at \$105 each), Mt. Democrat, CPADR, 52 weeks EDH Telegraph
6210 6400 6560 6600	<b>\$</b> \$	1,060.00 2,266.00 2,568.00 \$1,165.32 \$282.22 \$19.00 \$0.00 \$105.00 \$240.00 \$50.00 \$414.00 N/A N/A \$2,220.00	Total \$ 2,200.00 \$214.00 \$97.11 \$274.00 \$19 \$0 \$105 \$240 \$50  Total \$0 \$ 90.00	Avg per month Jul 2007 to Dec 2011  Avg per month Jul 2007 to Dec 2011  Intuit rate for 3 employees or less plus CPI  Georgetown gazette, Tahoe Daily Tribune (2 six month renewals at \$105 each), Mt. Democrat, CPADR, 52 weeks EDH Telegraph  No charges for storage  Per day in case LAFCO rents a full sized car for workshop or conference  Contract rate per month (copier)
6210 6400 6560 6600 6610 6700	<b>\$</b> \$	1,060.00 2,266.00 2,568.00 \$1,165.32 \$282.22 \$19.00 \$0.00 \$105.00 \$414.00 N/A N/A \$2,220.00 \$240.00	Total \$ 2,200.00 \$214.00 \$97.11 \$274.00 \$199.00 \$105 \$240 \$50 Total \$0 \$ 90.00 \$185.00 \$20.00	Avg per month Jul 2007 to Dec 2011  Avg per month Jul 2007 to Dec 2011  Intuit rate for 3 employees or less plus CPI  Georgetown gazette, Tahoe Daily Tribune (2 six month renewals at \$105 each), Mt. Democrat, CP&DR, 52 weeks EDH Telegraph  No charges for storage  Per day in case LAFCO rents a full sized car for workshop or conference  Contract rate per month (copier) Contract rate per month for postage machine
6210 6400 6560 6600 6610 6700	<b>\$</b> \$	1,060.00 2,266.00 2,568.00 \$1,165.32 \$282.22 \$19.00 \$0.00 \$105.00 \$50.00 \$414.00 N/A N/A \$2,220.00	Total \$ 2,200.00 \$214.00 \$97.11 \$274.00 \$199.00 \$105 \$240 \$50 Total \$0 \$ 90.00 \$185.00 \$20.00	Avg per month Jul 2007 to Dec 2011  Avg per month Jul 2007 to Dec 2011  Intuit rate for 3 employees or less plus CPI  Georgetown gazette, Tahoe Daily Tribune (2 six month renewals at \$105 each), Mt. Democrat, CPADR, 52 weeks EDH Telegraph  No charges for storage  Per day in case LAFCO rents a full sized car for workshop or conference  Contract rate per month (copier)
6210 6400 6560 6600 6610 6700 6705	\$ \$ \$ \$ \$	1,060.00 2,266.00 2,568.00 \$1,165.32 \$282.22 \$19.00 \$0.00 \$105.00 \$414.00 N/A N/A \$2,220.00 \$240.00 \$50.00 \$50.00 \$240.00 \$240.00 \$50.00	Total \$ 2,200.00 \$214.00 \$97.11 \$274.00 \$119 \$0 \$105 \$240 \$50 Total \$0 \$ 90.00 \$185.00 \$20.00 \$50.00 Total	Avg per month Jul 2007 to Dec 2011  Avg per month Jul 2007 to Dec 2011  Intuit rate for 3 employees or less plus CPI  Georgetown gazette, Tahoe Daily Tribune (2 six month renewals at \$105 each), Mt. Democrat, CP&DR, 52 weeks EDH Telegraph  No charges for storage  Per day in case LAFCO rents a full sized car for workshop or conference  Contract rate per month (copier)  Contract rate per month for postage machine Contract rate: property taxes for copier
6210 6400 6560 6600 6610 6700	\$ \$ \$	1,060.00 2,266.00 2,568.00 \$1,165.32 \$282.22 \$19.00 \$0.00 \$105.00 \$240.00 \$50.00 N/A N/A \$2,220.00 \$50.00 \$50.00 \$50.00	Total \$ 2,200.00 \$214.00 \$97.11 \$274.00 \$19 \$0 \$105 \$240 \$50  Total \$0 \$ 90.00 \$185.00 \$20.00 Total	Avg per month Jul 2007 to Dec 2011  Avg per month Jul 2007 to Dec 2011  Intuit rate for 3 employees or less plus CPI  Georgetown gazette, Tahoe Daily Tribune (2 six month renewals at \$105 each), Mt. Democrat, CPADR, 52 weeks EDH Telegraph  No charges for storage  Per day in case LAFCO rents a full sized car for workshop or conference  Contract rate per month (copier) Contract rate: property taxes for copier  per person (based on 4 people) for registration - conference
6210 6400 6560 6600 6610 6700 6705	\$ \$ \$ \$ \$	1,060.00 2,266.00 2,568.00 \$1,165.32 \$282.22 \$19.00 \$0.00 \$105.00 \$414.00 N/A N/A \$2,220.00 \$240.00 \$50.00 \$50.00 \$240.00 \$240.00 \$50.00	Total \$ 2,200.00 \$214.00 \$97.11 \$274.00 \$19 \$0 \$105 \$240 \$50  Total \$0 \$ 90.00 \$185.00 \$20.00 \$50.00 Total \$410 \$149 \$270	Avg per month Jul 2007 to Dec 2011  Avg per month Jul 2007 to Dec 2011  Intuit rate for 3 employees or less plus CPI  Georgetown gazette, Tahoe Daily Tribune (2 six month renewals at \$105 each), Mt. Democrat, CP&DR, 52 weeks EDH Telegraph  No charges for storage  Per day in case LAFCO rents a full sized car for workshop or conference  Contract rate per month (copier) Contract rate per month for postage machine Contract rate: property taxes for copier  per person (based on 4 people) for registration - conference per person (based on 4 people) for registration - workshop
6210 6400 6560 6600 6610 6700 6705	\$ \$ \$ \$ \$ \$	1,060.00 2,266.00 2,568.00 \$1,165.32 \$282.22 \$19.00 \$0.00 \$105.00 \$50.00 \$414.00 N/A N/A \$2,220.00 \$50.00 \$50.00 \$50.00 \$1,966.80 1,080.00 1,438.80	Total \$ 2,200.00 \$214.00 \$97.11 \$274.00 \$19 \$0 \$105 \$240 \$50  Total \$0 \$ 90.00 \$185.00 \$20.00 Total \$410 \$149 \$2270 \$109	Avg per month Jul 2007 to Dec 2011  Avg per month Jul 2007 to Dec 2011  Intuit rate for 3 employees or less plus CPI  Georgetown gazette, Tahoe Daily Tribune (2 six month renewals at \$105 each), Mt. Democrat, CPADR, 52 weeks EDH Telegraph  No charges for storage  Per day in case LAFCO rents a full sized car for workshop or conference  Contract rate per month (copier) Contract rate per month for postage machine Contract rate: property taxes for copier  per person (based on 4 people) for registration - conference per person (based on 4 people) for registration - workshop per room per night (based on 4 people) - workshop per room per night (based on 4 people) - workshop
6210 6400 6560 6600 6610 6700 6705	\$ \$ \$ \$ \$ \$ \$	1,060.00 2,266.00 2,568.00 \$1,165.32 \$282.22 \$19.00 \$0.00 \$105.00 \$414.00 N/A N/A \$2,220.00 \$240.00 \$50.00 \$2,510.00 1,966.80 1,080.00 1,438.80 225.00	Total \$ 2,200.00 \$214.00 \$97.11 \$274.00 \$119 \$0 \$105 \$240 \$50  Total \$0 \$ 90.00 \$185.00 \$20.00 \$50.00  Total \$410 \$149 \$270 \$109 \$75	Avg per month Jul 2007 to Dec 2011  Avg per month Jul 2007 to Dec 2011  Intuit rate for 3 employees or less plus CPI  Georgetown gazette, Tahoe Daily Tribune (2 six month renewals at \$105 each), Mt. Democrat, CP&DR, 52 weeks EDH Telegraph  No charges for storage  Per day in case LAFCO rents a full sized car for workshop or conference  Contract rate per month (copier) Contract rate per month for postage machine Contract rate: property taxes for copier  per person (based on 4 people) for registration - conference per person (based on 4 people) for registration - workshop
6210 6400 6560 6600 6700 6705	\$ \$ \$ \$ \$ \$ \$	1,060.00 2,266.00 2,568.00 \$1,165.32 \$282.22 \$19.00 \$0.00 \$105.00 \$50.00 \$414.00 N/A N/A \$2,220.00 \$50.00 \$50.00 \$50.00 \$1,966.80 1,080.00 1,438.80	Total \$ 2,200.00 \$214.00 \$97.11 \$274.00 \$19 \$0 \$105 \$240 \$50  Total \$0 \$ 90.00 \$185.00 \$20.00 Total \$410 \$149 \$270 \$109 \$75 Total	Avg per month Jul 2007 to Dec 2011  Avg per month Jul 2007 to Dec 2011  Intuit rate for 3 employees or less plus CPI  Georgetown gazette, Tahoe Daily Tribune (2 six month renewals at \$105 each), Mt. Democrat, CPADR, 52 weeks EDH Telegraph  No charges for storage  Per day in case LAFCO rents a full sized car for workshop or conference  Contract rate per month (copier) Contract rate per month for postage machine Contract rate: property taxes for copier  per person (based on 4 people) for registration - conference per person (based on 4 people) - conference per person (based on 4 people) - vonfkshop per room per night (based on 4 people) - workshop per person per class (based on three classes total)
6210 6400 6560 6600 6610 6700 6705	\$ \$ \$ \$ \$ \$ \$	1,060.00 2,266.00 2,568.00 \$1,165.32 \$282.22 \$19.00 \$0.00 \$105.00 \$414.00 N/A N/A \$2,220.00 \$240.00 \$50.00 \$2,510.00 1,966.80 1,080.00 1,438.80 225.00	Total \$ 2,200.00 \$214.00 \$97.11 \$274.00 \$19 \$0 \$105 \$240 \$50  Total \$0 \$ 90.00 \$185.00 \$20.00 Total \$410 \$149 \$270 \$109 \$75 Total	Avg per month Jul 2007 to Dec 2011  Avg per month Jul 2007 to Dec 2011  Intuit rate for 3 employees or less plus CPI  Georgetown gazette, Tahoe Daily Tribune (2 six month renewals at \$105 each), Mt. Democrat, CPADR, 52 weeks EDH Telegraph  No charges for storage  Per day in case LAFCO rents a full sized car for workshop or conference  Contract rate per month (copier) Contract rate per month for postage machine Contract rate: property taxes for copier  per person (based on 4 people) for registration - conference per person (based on 4 people) for registration - workshop per room per night (based on 4 people) - workshop per room per night (based on 4 people) - workshop
6210 6400 6560 6600 6700 6705	\$ \$ \$ \$ \$ \$ \$	1,060.00 2,266.00 2,568.00 \$1,165.32 \$282.22 \$19.00 \$0.00 \$105.00 \$414.00 N/A N/A \$2,220.00 \$240.00 \$50.00 \$2,510.00 1,966.80 1,080.00 1,438.80 225.00	Total \$ 2,200.00 \$214.00 \$97.11 \$274.00 \$19 \$0 \$105 \$240 \$50  Total \$0 \$ 90.00 \$185.00 \$20.00 \$185.00 \$21.00 \$1410 \$149 \$270 \$109 \$75  Total	Avg per month Jul 2007 to Dec 2011  Avg per month Jul 2007 to Dec 2011  Intuit rate for 3 employees or less plus CPI  Georgetown gazette, Tahoe Daily Tribune (2 six month renewals at \$105 each), Mt. Democrat, CPADR, 52 weeks EDH Telegraph  No charges for storage  Per day in case LAFCO rents a full sized car for workshop or conference  Contract rate per month (copier) Contract rate per month for postage machine Contract rate: property taxes for copier  per person (based on 4 people) for registration - conference per person (based on 4 people) - conference per person (based on 4 people) - vonfkshop per room per night (based on 4 people) - workshop per person per class (based on three classes total)
6210 6400 6560 6600 6610 6700 6750	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,060.00 2,266.00 2,568.00 \$1,165.32 \$282.22 \$19.00 \$0.00 \$105.00 \$414.00 N/A N/A \$2,220.00 \$240.00 \$50.00 \$2,510.00 1,966.80 1,080.00 1,438.80 225.00 6,350.60	Total \$ 2,200.00 \$214.00 \$97.11 \$274.00 \$19 \$0 \$105 \$240 \$50  Total \$0 \$ 90.00 \$185.00 \$20.00 \$50.00 Total \$410 \$149 \$270 \$109 \$75  Total \$400 \$3600	Avg per month Jul 2007 to Dec 2011  Avg per month Jul 2007 to Dec 2011  Intuit rate for 3 employees or less plus CPI  Georgetown gazette, Tahoe Daily Tribune (2 six month renewals at \$105 each), Mt. Democrat, CP&DR, 52 weeks EDH Telegraph  No charges for storage  Per day in case LAFCO rents a full sized car for workshop or conference  Contract rate per month (copier) Contract rate per month for postage machine Contract rate: property taxes for copier  per person (based on 4 people) for registration - conference per person per night (based on 4 people) - conference per person (based on 4 people) for registration - workshop per room per night (based on 4 people) - workshop per person per class (based on three classes total)  \$50 stipend for 8 Commissioners per meeting for misc. parking per quarter for city parking permits
6210 6400 6560 6600 6610 6700 6750	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,060.00 2,266.00 2,568.00 \$1,165.32 \$282.22 \$19.00 \$0.00 \$105.00 \$50.00 \$414.00 N/A N/A \$2,220.00 \$240.00 \$50.00 \$240.00 \$240.00 \$240.00 \$1,660.80 1,080.00 1,438.80 225.00 6,350.60 -	Total \$ 2,200.00 \$214.00 \$97.11 \$274.00 \$19 \$0 \$105 \$240 \$50  Total \$0 \$ 90.00 \$185.00 \$20.00 Total \$410 \$149 \$270 \$109 \$75 Total \$400 \$360 \$360 \$300 \$3100	Avg per month Jul 2007 to Dec 2011  Avg per month Jul 2007 to Dec 2011  Intuit rate for 3 employees or less plus CPI  Georgetown gazette, Tahoe Daily Tribune (2 six month renewals at \$105 each), Mt. Democrat, CPADR, 52 weeks EDH Telegraph  No charges for storage  Per day in case LAFCO rents a full sized car for workshop or conference  Contract rate per month (copier) Contract rate per month for postage machine Contract rate: property taxes for copier  per person (based on 4 people) for registration - conference per person (based on 4 people) for registration - workshop per person (pased on 4 people) or registration - workshop per person (pased on 4 people) or vorkshop per person per night (based on 4 people) - workshop per person per class (based on three classes total)  \$50 stipend for 8 Commissioners per meeting for misc. parking per quarter for city parking permits airdare per person (based on 4 people) - conference
6210 6400 6560 6600 6610 6700 6750	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,060.00 2,266.00 2,568.00 \$1,165.32 \$282.22 \$19.00 \$0.00 \$105.00 \$414.00 N/A N/A \$2,220.00 \$240.00 \$50.00 \$2,510.00 1,966.80 1,080.00 1,438.80 225.00 6,350.60	Total \$ 2,200.00 \$214.00 \$97.11 \$274.00 \$119 \$0 \$105 \$240 \$50  Total \$0 \$ 90.00 \$185.00 \$20.00 \$20.00 \$50.00  Total \$410 \$149 \$270 \$109 \$75  Total \$400 \$360 \$0 \$0 \$0	Avg per month Jul 2007 to Dec 2011  Avg per month Jul 2007 to Dec 2011  Intuit rate for 3 employees or less plus CPI  Georgetown gazette, Tahoe Daily Tribune (2 six month renewals at \$105 each), Mt. Democrat, CP&DR, 52 weeks EDH Telegraph  No charges for storage  Per day in case LAFCO rents a full sized car for workshop or conference  Contract rate per month (copier) Contract rate per month for postage machine Contract rate: property taxes for copier  per person (based on 4 people) for registration - conference per person per night (based on 4 people) - conference per person (based on 4 people) for registration - workshop per room per night (based on 4 people) - workshop per person per class (based on three classes total)  \$50 stipend for 8 Commissioners per meeting for misc. parking per quarter for city parking permits
6210 6400 6560 6600 6610 6700 6750	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,060.00 2,266.00 2,568.00 \$1,165.32 \$282.22 \$19.00 \$0.00 \$105.00 \$50.00 \$414.00 N/A N/A \$2,220.00 \$240.00 \$240.00 \$240.00 \$240.00 \$240.00 \$240.00 \$250.00 \$2,510.00 1,966.80 1,080.00 1,438.80 225.00 6,350.60	Total \$ 2,200.00 \$214.00 \$97.11 \$274.00 \$119 \$0 \$105 \$240 \$50  Total \$0 \$ 90.00 \$185.00 \$20.00 Total \$410 \$149 \$270 \$109 \$75 Total \$400 \$3100 \$360 \$300 \$300 \$300 \$300 \$300 \$300 \$3	Avg per month Jul 2007 to Dec 2011  Avg per month Jul 2007 to Dec 2011  Intuit rate for 3 employees or less plus CPI  Georgetown gazette, Tahoe Daily Tribune (2 six month renewals at \$105 each), Mt. Democrat, CP&DR, 52 weeks EDH Telegraph  No charges for storage  Per day in case LAFCO rents a full sized car for workshop or conference  Contract rate per month (copier) Contract rate; property taxes for copier  per person (based on 4 people) for registration - conference per person (based on 4 people) for registration - workshop per room per night (based on 4 people) - workshop per room per night (based on 4 people) - workshop per person per class (based on three classes total)  \$50 stipend for 8 Commissioners per meeting for misc. parking per quarter for city parking permits airfare per person (based on 4 people) - conference airfare per person (based on 3 people) - workshop
6210 6400 6560 6600 6610 6700 6750	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,060.00 2,266.00 2,568.00 \$1,165.32 \$282.22 \$19.00 \$0.00 \$105.00 \$414.00 N/A N/A \$2,220.00 \$240.00 \$50.00 \$2,510.00 1,966.80 1,080.00 1,438.80 225.00 6,350.60	Total \$ 2,200.00 \$214.00 \$97.11 \$274.00 \$119 \$0 \$105 \$240 \$50  Total \$0 \$ 90.00 \$185.00 \$20.00 \$50.00  Total \$410 \$149 \$270 \$109 \$75  Total \$400 \$360 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Avg per month Jul 2007 to Dec 2011  Avg per month Jul 2007 to Dec 2011  Intuit rate for 3 employees or less plus CPI  Georgetown gazette, Tahoe Daily Tribune (2 six month renewals at \$105 each), Mt. Democrat, CP&DR, 52 weeks EDH Telegraph  No charges for storage  Per day in case LAFCO rents a full sized car for workshop or conference  Contract rate per month (copier) Contract rate: property taxes for copier  per person (based on 4 people) for registration - conference per person (based on 4 people) for registration - workshop per room per night (based on 4 people) - workshop per room per night (based on three classes total)  \$50 stipend for 8 Commissioners per meeting for misc. parking per quarter for city parking permits airfaire per person (based on 3 people) - workshop for rental car gasoline for taxi to and from airport
6210 6400 6560 6600 6610 6700 6750	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,060.00 2,266.00 2,568.00 \$1,165.32 \$282.22 \$19.00 \$0.00 \$105.00 \$50.00 \$414.00 N/A N/A \$2,220.00 \$240.00 \$240.00 \$240.00 \$240.00 \$240.00 \$240.00 \$250.00 \$2,510.00 1,966.80 1,080.00 1,438.80 225.00 6,350.60	Total \$ 2,200.00 \$214.00 \$97.11 \$274.00 \$19 \$0 \$105 \$240 \$50  Total \$0 \$ 90.00 \$185.00 \$20.00  Total \$410 \$149 \$270 \$109 \$75  Total \$400 \$360 \$0 \$0 \$0 \$mileage \$134.07	Avg per month Jul 2007 to Dec 2011  Avg per month Jul 2007 to Dec 2011  Intuit rate for 3 employees or less plus CPI  Georgetown gazette, Tahoe Daily Tribune (2 six month renewals at \$105 each), Mt. Democrat, CP&DR, 52 weeks EDH Telegraph  No charges for storage  Per day in case LAFCO rents a full sized car for workshop or conference  Contract rate per month (copier) Contract rate per month for postage machine Contract rate: property taxes for copier  per person (based on 4 people) for registration - conference per person per night (based on 4 people) - conference per person (based on 4 people) - workshop per room per night (based on 4 people) - workshop per person (based on 4 people) - conference per person for 8 Commissioners per meeting  for misc. parking per quarter for city parking permits ailfare per person (based on 4 people) - conference ailfare per person (based on 3 people) - workshop for rental car gasoline
6210 6400 6560 6600 6610 6700 6750	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,060.00 2,266.00 2,568.00 2,568.00 \$1,165.32 \$282.22 \$19.00 \$0.00 \$105.00 \$240.00 \$50.00 \$414.00 \$2,220.00 \$55.00 \$2,510.00 1,664.00 1,438.80 225.00 6,350.60 - \$100 1,440.00 1,440.00 1,440.00 1,440.00 1,440.00 1,474.72 756.19 108.39	Total \$ 2,200.00 \$ 2,200.00 \$ 997.11 \$ 274.00 \$ 199 \$ 00 \$ 105 \$ 2240 \$ 550  Total \$ 90.00 \$ 1850.00 \$ 20.00 \$ 1850.00 \$ 575  Total \$ 410 \$ 1449 \$ 277 \$ 109 \$ 170 \$ 100	Avg per month Jul 2007 to Dec 2011  Avg per month Jul 2007 to Dec 2011  Intuit rate for 3 employees or less plus CPI  Georgetown gazette, Tahoe Daily Tribune (2 six month renewals at \$105 each), Mt. Democrat, CP&DR, 52 weeks EDH Telegraph  No charges for storage  Per day in case LAFCO rents a full sized car for workshop or conference  Contract rate per month (copier) Contract rate: property taxes for copier  per person (based on 4 people) for registration - conference per person (based on 4 people) for registration - workshop per room per night (based on 4 people) - workshop per room per night (based on 4 people) - workshop per person per class (based on three classes total)  \$50 stipend for 8 Commissioners per meeting for misc. parking per quarter for city parking permits airfare per person (based on 3 people) - workshop for rental car gasoline for taxi to and from airport  For mileage reimbursement to 5 commissioners, total of 241.56 miles per meeting at \$0.5 Mileage cost to conference - 681.25 at \$0.555 IRS rate  Mileage cost to workshop - 97.65 miles at \$0.555 IRS rate
6210 6400 6560 6600 6610 6700 6750	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,060.00 2,266.00 2,568.00 \$1,165.32 \$282.22 \$19.00 \$0.00 \$105.00 \$414.00 N/A N/A \$2,220.00 \$240.00 \$50.00 \$50.00 \$1,640.00 1,966.80 1,080.00 1,438.80 225.00 6,350.60 - \$100 1,440.00 1,474.72 756.19	Total \$ 2,200.00 \$214.00 \$97.11 \$274.00 \$19 \$0 \$105 \$240 \$50  Total \$0 \$ 90.00 \$185.00 \$20.00 \$55.00  Total \$410 \$149 \$270 \$109 \$75  Total \$400 \$100 \$360 \$0 \$0 \$0 \$0 \$0 \$0 \$mileage \$134.07 \$756.19 \$108.39	Avg per month Jul 2007 to Dec 2011  Avg per month Jul 2007 to Dec 2011  Intuit rate for 3 employees or less plus CPI  Georgetown gazette, Tahoe Daily Tribune (2 six month renewals at \$105 each), Mt. Democrat, CPADR, 52 weeks EDH Telegraph  No charges for storage  Per day in case LAFCO rents a full sized car for workshop or conference  Contract rate per month (copier) Contract rate: property taxes for copier  Per person (based on 4 people) for registration - conference  per person (based on 4 people) for registration - workshop per room per night (based on 4 people) - workshop per room per night (based on 4 people) - workshop per person per class (based on three classes total)  \$50 stipend for 8 Commissioners per meeting for misc. parking per quarter for city parking permits airfare per person (based on 3 people) - workshop for rental car gasoline for taxi to and from airport  For mileage reimbursement to 5 commissioners, total of 241.56 miles per meeting at \$0.5  Mileage cost to conference - 681.25 at \$0.555 IRS rate